

County of Santa Clara
Facilities and Fleet Department



24-5338

DATE: May 7, 2024 (Item No. {{item.number}})

TO: Board of Supervisors

FROM: Jeff Draper, Director, Facilities and Fleet Department

SUBJECT: Appropriation Modification South County Child Advocacy Center

RECOMMENDED ACTION

Consider recommendations relating to South County Child Advocacy Center.

Possible action:

- a. Approve establishment of Capital Improvement Project No. 263-CP24034, “South County Child Advocacy Center.”
- b. Approve Request for Appropriation Modification No. 189 - \$1,000,000 transferring funds from the Accumulated Capital Outlay Fund and the Office of the District Attorney budget to Capital Project No. 263-CP24034, “South County Child Advocacy Center,” relating to supporting the planning and design work associated with the project. (4/5 Vote)

FISCAL IMPLICATIONS

Funds required for the project augmentation will be transferred from the District Attorney’s Office Budget and the Fiscal Year 2023-24 Accumulated Capital Outlay Fund to Capital Project No. 263-CP24034 “South County Child Advocacy Center.”

REASONS FOR RECOMMENDATION AND BACKGROUND

Funding is required to engage the architectural/engineering team so it can initiate site investigations, assess the current building conditions, and prepare construction documents for submission to the building department for permit approval. The Facilities and Fleet Department (FAF) will proceed with the bidding process and awarding the construction project upon obtaining the permit.

CHILD IMPACT

The recommended action would have a positive impact on the children and youth through the **Youth Feel Valued by the Community** indicator as the South County Child Advocacy Center will provide needed services to children in the community.

SENIOR IMPACT

The recommended action will have no/neutral impact on seniors.

SUSTAINABILITY IMPLICATIONS

The recommended action will have no/neutral sustainability implications.

CONSEQUENCES OF NEGATIVE ACTION

The appropriation modification will not be approved at this time.

STEPS FOLLOWING APPROVAL

Notify Andy Walker, Aman Grewal, David Barry, and Melinda Lin of FAF.

ATTACHMENTS:

- F85 No. 189