



**COUNTY OF SANTA CLARA
OFFICE OF SUPPORTIVE HOUSING**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
and HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAMS**

PRELIMINARY
FUNDING RECOMMENDATIONS

FY 2024-2025

Board of Supervisors Meeting May 7, 2024

**COUNTY OF SANTA CLARA
HOME CONSORTIUM**

FISCAL YEAR 2025 FUNDING RECOMMENDATIONS - CATEGORY I: HOME AFFORDABLE HOUSING DEVELOPMENT

AVAILABLE FUNDING				CONTINGENCY PLAN		
Funding Source	HOME Grant Available*	Program Income	Total HOME Available	In the event that the County's Final FY25 Award Amount is different than the projected amount, the Office of Supportive Housing will make proportional adjustments to the two activities identified under Category I. For instance, if the final HOME award is more than the estimated amount each project below will receive a proportional increase in the recommended amount.		
HOME	\$1,041,317	\$132,023	\$1,173,340			
NO.	PROJECT NUMBER	AGENCY	PROJECT	FUNDING AWARDED FY24	FUNDING RECOMMENDATION FY25	DESCRIPTION
1	HO-25-01	County of Santa Clara Office of Supportive Housing	Housing Development	\$1,141,704	\$1,041,317	New Construction, Acquisition, Acquisition with Rehab or other eligible project proposals.
2	HO-25-02	County Administration and Planning - Office of Supportive Housing	Staff Salaries and other HOME related Admin Costs	\$126,856	\$101,033	Costs associated with administering the County's allocation of HOME funds.
TOTAL:				\$1,268,560	\$1,142,350	

* 10% of the HOME grant is reserved for administrative costs and subtracted from the available HOME Grant.

**SANTA CLARA COUNTY
URBAN COUNTY PROGRAM**

FISCAL YEAR 2025 FUNDING RECOMMENDATIONS - CATEGORY II, III, IV: CDBG HOUSING ACTIVITIES

AVAILABLE FUNDING				CONTINGENCY PLAN		
Funding Source	Estimated Available for Housing	Estimated Program Income	Estimated Total Available Available for Housing	In the event that the County's Final FY25 Award Amount is different than the projected amount, the Office of Supportive Housing will prioritize fully funding project CDBG-25-01. For instance, if the final award is less than the projected amount, SCC-25-01 would be reduced first before making any adjustments to CDBG-25-01.		
CDBG	\$1,586,357	\$400,000	\$1,986,357			
NO.	PROJECT NUMBER	AGENCY	PROJECT	FUNDING AWARDED FY24	FUNDING RECOMMENDATION FY25	DESCRIPTION
1	CDBG-25-01	Rebuilding Together Silicon Valley (RTSV)	Home Repair and Modifications (Minor Rehab and Emergency Repair)	\$400,000	\$400,000	RTSV will provide home safety repairs and mobility accessibility improvements for low-income residents in Santa Clara County, with the primary consideration being the rectification of safety hazards.
2	SCC-25-01	County of Santa Clara Office of Supportive Housing	Multifamily Housing, Emergency Shelter and Transitional Housing Acquisition and Rehab Program	\$588,420	\$1,586,357	Low-interest, deferred payment loans for the acquisition and rehabilitation of multifamily housing, emergency shelters and transitional housing.
TOTAL:				\$988,420	\$1,986,357	

**COUNTY OF SANTA CLARA
URBAN COUNTY CDBG PROGRAM**

Fiscal Year 2025 FUNDING RECOMMENDATIONS - CATEGORY V: PUBLIC SERVICE						
AVAILABLE FUNDING				CONTINGENCY PLAN		
Funding Source		Estimated Available for Public Service*	Final Available for Public Service	In the event that the County's Final FY25 Award Amount is different than the projected amount, the Office of Supportive Housing will make proportional adjustments to all the public service agency projects.		
CDBG		\$225,564	TBD			
NO.	PROJECT NUMBER	AGENCY	PROJECT	FUNDING AWARDED FY23	FUNDING AWARDED FY24	FUNDING RECOMMENDATION FY25
1	PS-25-01	Catholic Charities	Long Term Care Ombudsman	\$13,183.00	\$15,469.72	\$10,818.87
2	PS-25-02	Boys and Girls Club	El Toro Youth Center	\$13,183.00	\$15,469.72	\$10,818.87
3	PS-25-03	LifeMoves	Opportunity Services Center	\$12,207.00	\$14,396.12	\$10,068.04
4	PS-25-04	Community Solutions	La Isla Pacifica Domestic Violence Shelter	\$24,639.00	\$28,071.32	\$19,631.90
5	PS-24-05	Family Supportive Housing	Bridges AfterCare ¹	\$13,183.00	\$15,469.72	\$0.00
6	PS-25-05	Family Supportive Housing	San Jose Family Shelter	\$13,183.00	\$15,469.72	\$10,818.88
7	PS-25-06	Live Oak Adult Day Services	Adult Day Care (Los Gatos and Morgan Hill)	\$23,184.00	\$26,470.82	\$18,512.57
8	PS-25-07	Project Sentinel (Fair Housing)	Fair Housing Consortium (Includes Project Sentinel and Asian Law Alliance)	\$32,351.00	\$36,554.52	\$25,564.69
9	PS-25-08	Next Door Solutions to Domestic Violence	Shelter and Support Services Program	\$13,183.00	\$15,469.72	\$10,818.87
10	PS-25-09	Project Sentinel	Tenant-Landlord Services	\$34,377.00	\$38,783.12	\$27,123.28
11	PS-23-11	Saratoga Area Sr Coord. Council	Adult Day Care Program	\$13,183	\$0.00	\$0.00
12	PS-25-10	Senior Adults Legal Assistance (SALA)	Campbell, Morgan Hill, Saratoga, and Los Gatos Legal Assistance	\$38,495.00	\$43,312.92	\$30,291.23
13	PS-25-11	Silicon Valley Independent Living Center (SVILC)	Housing Programs for Persons with Disabilities	\$13,183.00	\$15,469.72	\$10,818.87
14	PS-25-12	West Valley Community Services	Community Access to Resources and Education (CARE)	\$13,183.00	\$15,469.72	\$10,818.87
15	PS-25-13	YWCA Silicon Valley	Domestic Violence Services	\$13,183.00	\$15,469.72	\$10,818.87
16	PS-25-14	Sacred Heart Community Services	Homeless Prevention Program	\$23,350.00	\$26,653.42	\$18,640.28
TOTAL:				\$307,250.00	\$338,000.00	\$225,564.08

*Per the CDBG Regulations, Public Service activities are limited to 15% of annual entitlement grants and 15% of program income collected during the prior year.

¹The Bridges AfterCare Program is not being recommended for funding in FY25 due to the program no longer serving Urban County residents.

**COUNTY OF SANTA CLARA
URBAN COUNTY PROGRAM**

FISCAL YEAR 2025 FUNDING RECOMMENDATIONS - PROGRAM ADMINISTRATION AND FAIR HOUSING

AVAILABLE FUNDING			CONTINGENCY PLAN			
FUNDING SOURCE	Estimated Available for Admin*	Final Available for Admin	In the event that the County's Final FY25 Award Amount is different than the projected amount, the Office of Supportive Housing will fully fund project FH-25-01 and make adjustments to project number SCC-25-02.			
CDBG	\$376,420	TBD				
NO.	PROJECT NUMBER	AGENCY	PROJECT	FUNDING AWARDED FY24	FUNDING RECOMMENDATION FY25	DESCRIPTION
1	FH-25-01	Project Sentinel Consortium	Fair Housing Consortium (Includes Project Sentinel and Asian Law Alliance)	\$62,422	\$62,422	See PS-25-07 and PS-25-09 in Public Service Category for additional funding of \$25,565 and \$27,123. A total of \$115,110 is recommended for fair housing.
2	SCC-25-02	County Administration and Planning - Office of Supportive Housing	Staff Salaries and other CDBG related Admin Costs	\$247,055	\$313,999	Costs associated with administering the County's allocation of CDBG funds.
TOTAL:				\$309,477	\$376,420	

*Admin costs are limited to 20% of the entitlement grant and estimated program income to be received in the following year.

**COUNTY OF SANTA CLARA
URBAN COUNTY PROGRAM**

FISCAL YEAR 2025 FUNDING RECOMMENDATIONS - CAPITAL IMPROVEMENT PROGRAM (CIP) - CITY POOLED FUNDS						
AVAILABLE FUNDING				CONTINGENCY PLAN		
Funding Source		Estimated Available for CIP	Final Available for CIP	In the event that the County's Final FY25 Award Amount is different than the projected amount, the Office of Supportive Housing will work with the City of Morgan Hill to determine the impact the change will have on their respective projects. In addition, in the event that a City is not able to spend the funding within FY25, the County will add funding to Project SCC-25-01 under Housing Activities.		
CDBG		\$300,000	TBD			
NO.	PROJECT NUMBER	CITY/TOWN	PROJECT	FUNDING REQUESTED	FUNDING RECOMMENDATION FY25	DESCRIPTION
1	CIP-25-01	Morgan Hill	Shade Structure for Magic Bridge All Inclusive Playground	\$300,000	\$300,000	Proposed Capital Improvement Program project
			TOTAL:	\$300,000	\$300,000	

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