



**COUNTY OF SANTA CLARA
OFFICE OF SUPPORTIVE HOUSING**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
and HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAMS**

PRELIMINARY
FUNDING RECOMMENDATIONS

FY 2024-2025

Board of Supervisors Meeting May 7, 2024

**COUNTY OF SANTA CLARA
HOME CONSORTIUM**

FISCAL YEAR 2025 FUNDING RECOMMENDATIONS - CATEGORY I: HOME AFFORDABLE HOUSING DEVELOPMENT

| AVAILABLE FUNDING | | | | CONTINGENCY PLAN | | |
|--|-----------------------|---|---|--|-----------------------------|--|
| Funding Source | HOME Grant Available* | Program Income | Total HOME Available | In the event that the County's Final FY25 Award Amount is different than the projected amount, the Office of Supportive Housing will make proportional adjustments to the two activities identified under Category I. For instance, if the final HOME award is more than the estimated amount each project below will receive a proportional increase in the recommended amount. | | |
| HOME | \$1,041,317 | \$132,023 | \$1,173,340 | | | |
| NO. | PROJECT NUMBER | AGENCY | PROJECT | FUNDING AWARDED FY24 | FUNDING RECOMMENDATION FY25 | DESCRIPTION |
| 1 | HO-25-01 | County of Santa Clara Office of Supportive Housing | Housing Development | \$1,141,704 | \$1,041,317 | New Construction, Acquisition, Acquisition with Rehab or other eligible project proposals. |
| 2 | HO-25-02 | County Administration and Planning - Office of Supportive Housing | Staff Salaries and other HOME related Admin Costs | \$126,856 | \$101,033 | Costs associated with administering the County's allocation of HOME funds. |
| TOTAL: | | | | \$1,268,560 | \$1,142,350 | |
| * 10% of the HOME grant is reserved for administrative costs and subtracted from the available HOME Grant. | | | | | | |

**SANTA CLARA COUNTY
URBAN COUNTY PROGRAM**

FISCAL YEAR 2025 FUNDING RECOMMENDATIONS - CATEGORY II, III, IV: CDBG HOUSING ACTIVITIES

| AVAILABLE FUNDING | | | | CONTINGENCY PLAN | | |
|-------------------|----------------|--|---|---|---|---|
| Funding Source | | Estimated Available for Housing | Estimated Program Income | Estimated Total Available Available for Housing | In the event that the County's Final FY25 Award Amount is different than the projected amount, the Office of Supportive Housing will prioritize fully funding project CDBG-25-01. For instance, if the final award is less than the projected amount, SCC-25-01 would be reduced first before making any adjustments to CDBG-25-01. | |
| CDBG | | \$1,586,357 | \$400,000 | \$1,986,357 | | |
| NO. | PROJECT NUMBER | AGENCY | PROJECT | FUNDING AWARDED FY24 | FUNDING RECOMMENDATION FY25 | DESCRIPTION |
| 1 | CDBG-25-01 | Rebuilding Together Silicon Valley (RTSV) | Home Repair and Modifications (Minor Rehab and Emergency Repair) | \$400,000 | \$400,000 | RTSV will provide home safety repairs and mobility accessibility improvements for low-income residents in Santa Clara County, with the primary consideration being the rectification of safety hazards. |
| 2 | SCC-25-01 | County of Santa Clara Office of Supportive Housing | Multifamily Housing, Emergency Shelter and Transitional Housing Acquisition and Rehab Program | \$588,420 | \$1,586,357 | Low-interest, deferred payment loans for the acquisition and rehabilitation of multifamily housing, emergency shelters and transitional housing. |
| TOTAL: | | | | \$988,420 | \$1,986,357 | |

**COUNTY OF SANTA CLARA
URBAN COUNTY CDBG PROGRAM**

| Fiscal Year 2025 FUNDING RECOMMENDATIONS - CATEGORY V: PUBLIC SERVICE | | | | | | |
|---|----------------|--|--|---|----------------------|-----------------------------|
| AVAILABLE FUNDING | | | CONTINGENCY PLAN | | | |
| Funding Source | | Estimated Available for Public Service* | Final Available for Public Service | In the event that the County's Final FY25 Award Amount is different than the projected amount, the Office of Supportive Housing will make proportional adjustments to all the public service agency projects. | | |
| CDBG | | \$225,564 | TBD | | | |
| NO. | PROJECT NUMBER | AGENCY | PROJECT | FUNDING AWARDED FY23 | FUNDING AWARDED FY24 | FUNDING RECOMMENDATION FY25 |
| 1 | PS-25-01 | Catholic Charities | Long Term Care Ombudsman | \$13,183.00 | \$15,469.72 | \$10,818.87 |
| 2 | PS-25-02 | Boys and Girls Club | El Toro Youth Center | \$13,183.00 | \$15,469.72 | \$10,818.87 |
| 3 | PS-25-03 | LifeMoves | Opportunity Services Center | \$12,207.00 | \$14,396.12 | \$10,068.04 |
| 4 | PS-25-04 | Community Solutions | La Isla Pacifica Domestic Violence Shelter | \$24,639.00 | \$28,071.32 | \$19,631.90 |
| 5 | PS-24-05 | Family Supportive Housing | Bridges AfterCare ¹ | \$13,183.00 | \$15,469.72 | \$0.00 |
| 6 | PS-25-05 | Family Supportive Housing | San Jose Family Shelter | \$13,183.00 | \$15,469.72 | \$10,818.88 |
| 7 | PS-25-06 | Live Oak Adult Day Services | Adult Day Care (Los Gatos and Morgan Hill) | \$23,184.00 | \$26,470.82 | \$18,512.57 |
| 8 | PS-25-07 | Project Sentinel (Fair Housing) | Fair Housing Consortium (Includes Project Sentinel and Asian Law Alliance) | \$32,351.00 | \$36,554.52 | \$25,564.69 |
| 9 | PS-25-08 | Next Door Solutions to Domestic Violence | Shelter and Support Services Program | \$13,183.00 | \$15,469.72 | \$10,818.87 |
| 10 | PS-25-09 | Project Sentinel | Tenant-Landlord Services | \$34,377.00 | \$38,783.12 | \$27,123.28 |
| 11 | PS-23-11 | Saratoga Area Sr Coord. Council | Adult Day Care Program | \$13,183 | \$0.00 | \$0.00 |
| 12 | PS-25-10 | Senior Adults Legal Assistance (SALA) | Campbell, Morgan Hill, Saratoga, and Los Gatos Legal Assistance | \$38,495.00 | \$43,312.92 | \$30,291.23 |
| 13 | PS-25-11 | Silicon Valley Independent Living Center (SVILC) | Housing Programs for Persons with Disabilities | \$13,183.00 | \$15,469.72 | \$10,818.87 |
| 14 | PS-25-12 | West Valley Community Services | Community Access to Resources and Education (CARE) | \$13,183.00 | \$15,469.72 | \$10,818.87 |
| 15 | PS-25-13 | YWCA Silicon Valley | Domestic Violence Services | \$13,183.00 | \$15,469.72 | \$10,818.87 |
| 16 | PS-25-14 | Sacred Heart Community Services | Homeless Prevention Program | \$23,350.00 | \$26,653.42 | \$18,640.28 |
| | | | TOTAL: | \$307,250.00 | \$338,000.00 | \$225,564.08 |
| *Per the CDBG Regulations, Public Service activities are limited to 15% of annual entitlement grants and 15% of program income collected during the prior year. | | | | | | |
| ¹ The Bridges AfterCare Program is not being recommended for funding in FY25 due to the program no longer serving Urban County residents. | | | | | | |

**COUNTY OF SANTA CLARA
URBAN COUNTY PROGRAM**

FISCAL YEAR 2025 FUNDING RECOMMENDATIONS - PROGRAM ADMINISTRATION AND FAIR HOUSING

| AVAILABLE FUNDING | | | | CONTINGENCY PLAN | | |
|-------------------|----------------|---|--|--|-----------------------------|---|
| FUNDING SOURCE | | Estimated Available for Admin* | Final Available for Admin | In the event that the County's Final FY25 Award Amount is different than the projected amount, the Office of Supportive Housing will fully fund project FH-25-01 and make adjustments to project number SCC-25-02. | | |
| CDBG | | \$376,420 | TBD | | | |
| NO. | PROJECT NUMBER | AGENCY | PROJECT | FUNDING AWARDED FY24 | FUNDING RECOMMENDATION FY25 | DESCRIPTION |
| 1 | FH-25-01 | Project Sentinel Consortium | Fair Housing Consortium (Includes Project Sentinel and Asian Law Alliance) | \$62,422 | \$62,422 | See PS-25-07 and PS-25-09 in Public Service Category for additional funding of \$25,565 and \$27,123. A total of \$115,110 is recommended for fair housing. |
| 2 | SCC-25-02 | County Administration and Planning - Office of Supportive Housing | Staff Salaries and other CDBG related Admin Costs | \$247,055 | \$313,999 | Costs associated with administering the County's allocation of CDBG funds. |
| TOTAL: | | | | \$309,477 | \$376,420 | |

*Admin costs are limited to 20% of the entitlement grant and estimated program income to be received in the following year.

COUNTY OF SANTA CLARA
URBAN COUNTY PROGRAM

| FISCAL YEAR 2025 FUNDING RECOMMENDATIONS - CAPITAL IMPROVEMENT PROGRAM (CIP) - CITY POOLED FUNDS | | | | | | |
|--|----------------|-----------------------------|---|--|-----------------------------|--|
| AVAILABLE FUNDING | | | CONTINGENCY PLAN | | | |
| Funding Source | | Estimated Available for CIP | Final Available for CIP | In the event that the County's Final FY25 Award Amount is different than the projected amount, the Office of Supportive Housing will work with the City of Morgan Hill to determine the impact the change will have on their respective projects. In addition, in the event that a City is not able to spend the funding within FY25, the County will add funding to Project SCC-25-01 under Housing Activities. | | |
| CDBG | | \$300,000 | TBD | | | |
| NO. | PROJECT NUMBER | CITY/TOWN | PROJECT | FUNDING REQUESTED | FUNDING RECOMMENDATION FY25 | DESCRIPTION |
| 1 | CIP-25-01 | Morgan Hill | Shade Structure for Magic Bridge All Inclusive Playground | \$300,000 | \$300,000 | Proposed Capital Improvement Program project |
| | | | TOTAL: | \$300,000 | \$300,000 | |

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