



24-5491

DATE: May 7, 2024 (Item No. {{item.number}})

TO: Board of Supervisors

FROM: Jeff Draper, Director, Facilities and Fleet Department

SUBJECT: Emergency Procurement for Veterans Housing Facility

RECOMMENDED ACTION

Receive report from the Facilities and Fleet Department relating to emergency procurement for HVAC equipment installation at the Veterans Housing Facility.

FISCAL IMPLICATIONS

Funds for the emergency repair work are available in the Facilities and Fleet Department's (FAF) Fiscal Year 2023-24 Budget.

REASONS FOR RECOMMENDATION AND BACKGROUND

Pursuant to the Board of Supervisors (Board) Policy Section 5.14.5 and County Ordinance Code Section A34-82, FAF is required to report emergency procurement expenses to the Board.

In April 2024, FAF determined the best course of action to permanently replace the dilapidated and nonfunctional natural gas and heating system at Veteran Housing Facility at 10 Kirk Avenue, was to replace it with an electrically powered split system that would provide heating and cooling in each of the living quarters. Thus, Priority Purchase Order 4500001240 was issued to A & B Mechanical Inc. in an amount not to exceed \$430,139. The new equipment has a lead time of approximately 12 weeks, and the installation is expected to be completed by August 1, 2024.

CHILD IMPACT

The recommended action will have no/neutral impact on children and youth.

SENIOR IMPACT

The recommended action will have a positive impact on senior veterans that are referred to this facility since it provides temperature-controlled living spaces.

SUSTAINABILITY IMPLICATIONS

The recommended action will have a positive impact because the project contributes towards carbon emission reduction associated with County operations.

CONSEQUENCES OF NEGATIVE ACTION

The report will not be received.