

County Of Santa Clara
Request For Appropriation Modification
Fiscal Year = 2024

F - 85 # **150**

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures
1	0001	0168	1132	5255500	Contract Services				1,200,000.00
2	0001	0168	1132	5440200	IC - Reimb - Professional & Special Serv				(1,200,000.00)
3	0001	0168	1170	5440200	IC - Reimb - Professional & Special Serv				(192,459.00)
4	0001	0168	1201	5255500	Contract Services				3,250,000.00
5	0001	0168	1201	5440200	IC - Reimb - Professional & Special Serv				(3,250,000.00)
6	0001	0415	4461	4422300	State - Other Grants and Aids		GB41524BHB	5,345,659.00	
7	0001	0415	4461	5255500	Contract Services		GB41524BHB		703,200.00
8	0001	0415	4461	5258200	IC-Professional Services - Internal		GB41524BHB		4,642,459.00
9	0001	0910	1010	5701000	Reserves				192,459.00
0001					Transfer (From) To Fund Balance:				0.00
					Grand Total:			5,345,659.00	5,345,659.00

Form ID# Included:

38945, 38948, 38949, 38950, 38960, 39615,