

EXHIBIT A-9

	Proposed 2024 Budget	2023 Actual/ Forecast
Food & Beverage		
Portable Bars	\$ 13,400	
Whiskey Tasting Bar		\$ 15,914
Commercial Kitchen Equipment		\$ 17,462
Food Tents (5)		\$ 11,276
Facilities/Grounds		
Golf Cart (2)	\$ 30,000	
Truck (2)		\$ 102,585
Arena Improvements	\$ 600,000	\$ 20,479
WIFI Project	\$ 75,000	\$ 35,000
Electrical		\$ 31,347
Signages		\$ 33,196
Landscape Improvement		\$ 48,951
Cable Projectors		\$ 16,608
Billboard Improvement	\$ 100,000	
Badge System for reminding BLDG	\$ 75,000	
Skip Loader (Used)	\$ 100,000	
Exterior Surround Speaker System	\$ 58,000	
Exterior Network Cameras	\$ 75,000	
Perimeter Fencing		\$ 14,986
Motorola Digital Radios		\$ 16,608
Concert Green – Electrical Panels	\$ 30,000	
7 -Light Towers	\$ 100,000	
Restroom Improvement		\$ 204,147
The Fair 2022		
Murals		\$ 46,000
Benches		\$ 74,300
Stage, Lighting, Sound, Video	\$ 50,000	\$ 53,180
Off Track Betting		
Sports Bar & Kitchen Improvements	\$ 600,000	
Control room OTB	\$ 90,000	
Events		
Tables and Chairs		\$ 95,147
25 -Metal Picnic Table	\$ 32,500	
Total Capital Expenditures	\$ 2,028,900	\$ 837,186