



24-4462

DATE: April 16, 2024 (Item No. {{item.number}})

TO: Board of Supervisors

FROM: Jeffrey Rosen, District Attorney

SUBJECT: Fourth Amendment to Agreement with YWCA Golden Gate Silicon Valley for Victim Advocacy at the Children's Advocacy Center.

RECOMMENDED ACTION

Approve Fourth Amendment to Agreement with YWCA Golden Gate Silicon Valley relating to providing victim advocacy at the Children's Advocacy Center, increasing the maximum contract amount by \$183,750 from \$984,962 to \$1,168,712, and extending the Agreement for a six-month period through December 31, 2024, that has been reviewed and approved by County Counsel as to form and legality.

FISCAL IMPLICATIONS

The increased cost associated with the Fourth Amendment is funded by increased County Victim Services Grant (XC) funding of \$160,000 and increased National Children's Alliance (NCA) funding of \$23,750.

The Board approved recognition of the XC and NCA grant revenue on February 7, 2023. YWCA is a subrecipient of a portion of these grant funds in compensation for services it provides at the Children's Advocacy Center (CAC).

REASONS FOR RECOMMENDATION AND BACKGROUND

Approval of the recommended action will provide compensation for YWCA's continuing services at the CAC. These include the work of several YWCA positions on CAC services, including on-site Community Based Victim Advocates, YWCA Counseling and Healing Services Manager, a Children's Services Coordinator I, and a Crisis Support Counselor.

This amended agreement requires Board approval because the total maximum expenditure exceeds the limit for Procurement Director approval of \$300,000.

CHILD IMPACT

The recommended action will have a positive impact on children and youth through the victim advocacy services provided at the CAC, serving child victims of sexual assault and abuse.

SENIOR IMPACT

The recommended action will have no/neutral impact on seniors.

SUSTAINABILITY IMPLICATIONS

The recommended action will have no/neutral sustainability implications.

CONSEQUENCES OF NEGATIVE ACTION

The Office of the District Attorney will be unable to compensate YWCA for its grant-funded victims advocacy services at the CAC.

STEPS FOLLOWING APPROVAL

The Clerk of the Board will notify Peter Jensen when the amendment documents have been processed.

ATTACHMENTS:

- YWCA CAC Service Agreement
- YWCA CAC First Amendment
- YWCA CAC Second Amendment
- YWCA CAC Third Amendment
- YWCA CAC Fourth Amendment