

County of Santa Clara
Facilities and Fleet Department



24-5570

DATE: May 7, 2024 (Item No. {{item.number}})

TO: Board of Supervisors

FROM: Jeff Draper, Director, Facilities and Fleet Department

SUBJECT: Appropriation Modification Medical Examiner X-Ray Machine

RECOMMENDED ACTION

Approve Request for Appropriation Modification No. 193 - \$150,000 transferring funds from the Accumulated Capital Outlay Fund to Capital Project No. 263-CP23015 “Medical Examiner X-Ray Machine.” (4/5 Vote)

FISCAL IMPLICATIONS

Funds required for the project augmentation will be transferred from the Fiscal Year 2023 - 2024 Accumulated Capital Outlay Fund to Capital Project No. 263-CP23015 “Medical Examiner X-Ray Machine.”

REASONS FOR RECOMMENDATION AND BACKGROUND

There is a need to increase funding for the Medical Examiner X-Ray Machine Project, as the cost of the X-ray machine has risen by \$150,000 since the project commenced. The Administration recommends approving the Appropriation Modification to keep the project on track.

CHILD IMPACT

The recommended action will have no/neutral impact on children and youth.

SENIOR IMPACT

The recommended action will have no/neutral impact on seniors.

SUSTAINABILITY IMPLICATIONS

The recommended action will have no/neutral sustainability implications.

CONSEQUENCES OF NEGATIVE ACTION

The project augmentation would not occur at this time.

STEPS FOLLOWING APPROVAL

Notify Aman Grewal and Andy Walker of the Facilities and Fleet Department and Daisy Martinez of the Office of the County Executive.

ATTACHMENTS:

- F85 No. 193