



24-5570

**DATE:** May 7, 2024 (Item No. {{item.number}})

**TO:** Board of Supervisors

**FROM:** Jeff Draper, Director, Facilities and Fleet Department

**SUBJECT:** Appropriation Modification Medical Examiner X-Ray Machine

**RECOMMENDED ACTION**

Approve Request for Appropriation Modification No. 193 - \$150,000 transferring funds from the Accumulated Capital Outlay Fund to Capital Project No. 263-CP23015 “Medical Examiner X-Ray Machine.” (4/5 Vote)

**FISCAL IMPLICATIONS**

Funds required for the project augmentation will be transferred from the Fiscal Year 2023 - 2024 Accumulated Capital Outlay Fund to Capital Project No. 263-CP23015 “Medical Examiner X-Ray Machine.”

**REASONS FOR RECOMMENDATION AND BACKGROUND**

There is a need to increase funding for the Medical Examiner X-Ray Machine Project, as the cost of the X-ray machine has risen by \$150,000 since the project commenced. The Administration recommends approving the Appropriation Modification to keep the project on track.

**CHILD IMPACT**

The recommended action will have no/neutral impact on children and youth.

**SENIOR IMPACT**

The recommended action will have no/neutral impact on seniors.

**SUSTAINABILITY IMPLICATIONS**

The recommended action will have no/neutral sustainability implications.

**CONSEQUENCES OF NEGATIVE ACTION**

The project augmentation would not occur at this time.

**STEPS FOLLOWING APPROVAL**

Notify Aman Grewal and Andy Walker of the Facilities and Fleet Department and Daisy Martinez of the Office of the County Executive.

**ATTACHMENTS:**

- F85 No. 193