

**County Of Santa Clara**  
**Request For Appropriation Modification**  
**Fiscal Year = 2024**

**F - 85 # 208**

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures
1	0074	0145	2615	5101000	Permanent Employees	G3Q			37,676.00
2	0074	0145	2615	5101000	Permanent Employees	G3R			(31,397.00)
3	0074	0145	2615	5110100	Retiree Medical Insurance	G3Q			1,105.00
4	0074	0145	2615	5110100	Retiree Medical Insurance	G3R			(1,105.00)
5	0074	0145	2615	5110200	Health Insurance	G3Q			4,056.00
6	0074	0145	2615	5110200	Health Insurance	G3R			(4,056.00)
7	0074	0145	2615	5110300	Unemployment Insurance	G3Q			3.00
8	0074	0145	2615	5110300	Unemployment Insurance	G3R			(3.00)
9	0074	0145	2615	5110400	FICA - Employer Share	G3Q			2,336.00
10	0074	0145	2615	5110400	FICA - Employer Share	G3R			(1,947.00)
11	0074	0145	2615	5110500	Medicare Tax - Employer Share	G3Q			546.00
12	0074	0145	2615	5110500	Medicare Tax - Employer Share	G3R			(455.00)
13	0074	0145	2615	5110602	PERS-Employer Paid Employer Contribution	G3Q			2,192.00
14	0074	0145	2615	5110602	PERS-Employer Paid Employer Contribution	G3R			(1,827.00)
15	0074	0145	2615	5110603	PERS-Unfunded Accrued Liability-Misc	G3Q			4,630.00
16	0074	0145	2615	5110603	PERS-Unfunded Accrued Liability-Misc	G3R			(3,859.00)
17	0074	0145	2615	5110610	Pension Obligation Bond-PERS UAL-Misc	G3Q			350.00
18	0074	0145	2615	5110610	Pension Obligation Bond-PERS UAL-Misc	G3R			(292.00)
19	0074	0145	2615	5110700	Workers' Compensation	G3Q			191.00
20	0074	0145	2615	5110700	Workers' Compensation	G3R			(159.00)
21	0074	0145	2615	5111200	Deferred Comp Expense -ER	G3Q			3.00

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22	0074	0145	2615	5111200	Deferred Comp Expense -ER	G3R			(3.00)
23	0074	0145	2615	5231200	Cloud Services				(7,985.00)
0074					Transfer (From) To Fund Balance:				0.00
					Grand Total:			0.00	0.00

Form ID# Included:

40294,