

County Of Santa Clara
Request For Appropriation Modification
Fiscal Year = 2024

F - 85 # 181

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures
1	0001	0202	3832	5101000	Permanent Employees	B1N			(35,213.00)
2	0001	0202	3832	5101000	Permanent Employees	B2J			39,002.00
3	0001	0202	3832	5110100	Retiree Medical Insurance	B1N			(1,658.00)
4	0001	0202	3832	5110100	Retiree Medical Insurance	B2J			1,658.00
5	0001	0202	3832	5110200	Health Insurance	B1N			(5,484.00)
6	0001	0202	3832	5110200	Health Insurance	B2J			5,484.00
7	0001	0202	3832	5110300	Unemployment Insurance	B1N			(19.00)
8	0001	0202	3832	5110300	Unemployment Insurance	B2J			21.00
9	0001	0202	3832	5110400	FICA - Employer Share	B1N			(2,183.00)
10	0001	0202	3832	5110400	FICA - Employer Share	B2J			2,418.00
11	0001	0202	3832	5110500	Medicare Tax - Employer Share	B1N			(511.00)
12	0001	0202	3832	5110500	Medicare Tax - Employer Share	B2J			566.00
13	0001	0202	3832	5110602	PERS-Employer Paid Employer Contribution	B1N			(2,049.00)
14	0001	0202	3832	5110602	PERS-Employer Paid Employer Contribution	B2J			2,270.00
15	0001	0202	3832	5110603	PERS-Unfunded Accrued Liability-Misc	B1N			(4,328.00)
16	0001	0202	3832	5110603	PERS-Unfunded Accrued Liability-Misc	B2J			4,793.00
17	0001	0202	3832	5110610	Pension Obligation Bond-PERS UAL-Misc	B1N			(327.00)
18	0001	0202	3832	5110610	Pension Obligation Bond-PERS UAL-Misc	B2J			363.00
19	0001	0202	3832	5110700	Workers' Compensation	B1N			(596.00)
20	0001	0202	3832	5110700	Workers' Compensation	B2J			660.00
21	0001	0202	3832	5111200	Deferred Comp Expense -ER	B1N			(5.00)

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22	0001	0202	3832	5111200	Deferred Comp Expense -ER	B2J			5.00
23	0001	0910	1010	5701000	Reserves				(4,867.00)
0001					Transfer (From) To Fund Balance:				0.00
					Grand Total:			0.00	0.00

Form ID# Included:

39971,