



24-4347

DATE: February 27, 2024 (Item No. {{item.number}})

TO: Board of Supervisors

FROM: Jeffrey Rosen, District Attorney

SUBJECT: Amended Agreement with Community Solutions for Children's Advocacy Center Services

RECOMMENDED ACTION

Approve Fourth Amendment to Agreement with Community Solutions relating to providing victim advocacy services at the Children's Advocacy Center increasing the maximum contract amount by \$113,750 from \$270,762 to \$384,512, and extending the Agreement for a 12-month period through March 31, 2025, that has been reviewed and approved by County Counsel as to form and legality. (LA-1)

FISCAL IMPLICATIONS

The increased cost associated with the Fourth Amendment is funded by increased County Victim Services Grant (XC) funding of \$90,000 and increased National Children's Alliance (NCA) funding of \$23,750.

The Board approved recognition of the XC and NCA grant revenue on February 7, 2023. Community Solutions is a subrecipient of a portion of these grant funds in compensation for services it provides at the Children's Advocacy Center (CAC).

REASONS FOR RECOMMENDATION AND BACKGROUND

Approval of the recommended action will provide compensation for Community Solutions' continuing services at the CAC. These include the work of several Community Solutions positions on CAC services, including on-site Community Based Victim Advocates and Community Solutions Case Managers.

This amended agreement requires Board approval because the total maximum expenditure exceeds the limit for Procurement Director approval of \$300,000.

CHILD IMPACT

The recommended action will have a positive impact on children and youth through the victim advocacy services provided at the CAC, serving child victims of sexual assault and abuse.

SENIOR IMPACT

The recommended action will have no/neutral impact on seniors.

SUSTAINABILITY IMPLICATIONS

The recommended action will have no/neutral sustainability implications.

CONSEQUENCES OF NEGATIVE ACTION

The Office of the District Attorney will be unable to compensate Community Solutions for its grant-funded victim advocacy services at the CAC.

STEPS FOLLOWING APPROVAL

The Clerk of the Board will notify Peter Jensen when the agreement documents have been processed.

ATTACHMENTS:

- Community Solutions CAC Service Agreement
- Community Solutions CAC First Amendment
- Community Solutions CAC Second Amendment
- Community Solutions CAC Third Amendment
- Community Solutions CAC Fourth Amendment