

County of Santa Clara
Facilities and Fleet Department



24-5524

DATE: May 7, 2024 (Item No. {{item.number}})

TO: Board of Supervisors

FROM: Jeff Draper, Director, Facilities and Fleet Department
Doug Feliciano, Director of Facilities Security

SUBJECT: Appropriation Modification for Berger Drive Surveillance Upgrade

RECOMMENDED ACTION

Approve Request for Appropriation Modification No. 196 - \$40,000 transferring funds within the Facilities and Fleet Department budget, relating to Project No. 263-SM21004 “Berger Drive Surveillance Upgrade.”

FISCAL IMPLICATIONS

Funds for the project augmentation are already available within the Security Hold Account.

REASONS FOR RECOMMENDATION AND BACKGROUND

Appropriation Modification

The Berger Drive Surveillance Upgrade Project is underway, and two more cameras are needed for Building No. 2 to enhance surveillance capabilities in high-traffic areas. Transferring funds to the Berger Drive Surveillance Upgrade Project will allow this to happen.

Funds are available in the Security Hold Account. When security and safety projects are completed, the balances are transferred into the Security Hold account, and the use of these funds for the project is consistent with the Board of Supervisors Policy Manual.

Background

The Berger Drive Surveillance Upgrade Project improves the physical security of the Berger campus, which has three large buildings with attached parking lots.

CHILD IMPACT

The recommended action would have a positive impact on children and youth through the **Youth Feel Valued by the Community** indicator as security funding is used to improve various security and safety concerns throughout the County of Santa Clara, including facilities visited by children and youth.

SENIOR IMPACT

The recommended action would have a positive impact on seniors as security funding is used to improve various security and safety concerns throughout the County of Santa Clara, including facilities visited by seniors.

SUSTAINABILITY IMPLICATIONS

The recommended action will have no/neutral sustainability implications.

CONSEQUENCES OF NEGATIVE ACTION

The Appropriation Modification would not be processed at this time.

STEPS FOLLOWING APPROVAL

Notify Megan Russo and James Perez of the Facilities and Fleet Department and Doug Feliciano of the Office of the County Executive.

ATTACHMENTS:

- F85 No. 196