

County Of Santa Clara
Request For Appropriation Modification
Fiscal Year = 2024

F - 85 # 143

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures
1	0001	0110	2113	5250800	PC Software				(11,074.00)
2	0001	0111	2212	5255100	Professional and Specialized Services				(11,074.00)
3	0001	0114	5656	5205100	Communications and Telephone Svcs				(11,073.00)
4	0001	0115	1156	5255100	Professional and Specialized Services				(11,074.00)
5	0001	0118	2300	5252100	Training Programs				(11,074.00)
6	0001	0145	2344	5350300	Operating Expense - Other				(11,074.00)
7	0001	0168	1170	5280000	Special Department Expense				(11,074.00)
8	0001	0263	2500	5101000	Permanent Employees	B2L			57,848.00
9	0001	0263	2500	5110100	Retiree Medical Insurance	B2L			3,315.00
10	0001	0263	2500	5110200	Health Insurance	B2L			10,968.00
11	0001	0263	2500	5110300	Unemployment Insurance	B2L			31.00
12	0001	0263	2500	5110400	FICA - Employer Share	B2L			3,587.00
13	0001	0263	2500	5110500	Medicare Tax - Employer Share	B2L			839.00
14	0001	0263	2500	5110602	PERS-Employer Paid Employer Contribution	B2L			3,366.00
15	0001	0263	2500	5110603	PERS-Unfunded Accrued Liability-Misc	B2L			7,110.00
16	0001	0263	2500	5110610	Pension Obligation Bond-PERS UAL-Misc	B2L			538.00
17	0001	0263	2500	5110700	Workers' Compensation	B2L			979.00
18	0001	0263	2500	5111200	Deferred Comp Expense -ER	B2L			10.00
19	0001	0410	2900	5270100	Rents and Leases - Bldg and Improvements				(11,074.00)
0001					Transfer (From) To Fund Balance:				0.00

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					Grand Total:			0.00	0.00
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Form ID# Included:

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