

ATTACHMENT A: STATUS OF BEHAVIORAL HEALTH TREATMENT FACILITY & TEMPORARY SHELTER EXPANSION. (Includes additions since July 1, 2022.)

Project	Project Address/Description	Beds Added or In-Progress Since 7/1/22	Project Status <i>(e.g., design, permitting, etc.)</i>	Contracted, Construction, and/or Renovation (Adding or Replacing Beds?)	Funding Sources	Estimated Completion
ACUTE						
1	<p>San Jose Behavioral Health (SJBH): 455 Silicon Valley Blvd, San Jose.</p> <p>SJBH is a privately-operated, inpatient psychiatric facility that serves adults and older adults with severe mental illness. In FY 2022-2023, SJBH completed construction of 53 new acute care beds.</p>	53	28 (previously 18) of the 53 new beds are in operation and SJBH expects to have sufficient staffing to operate the remaining new beds by March 2024. In total, SJBH will operate 133 acute care beds.	Contracted – Adding Beds	County General Fund (CGF) and 2011 Realignment	March 2024
2	<p>Child and Adolescent Psychiatric Facility/ Behavioral Health Services Center (AP/BHSC): 751 South Bascom Avenue, San Jose.</p> <p>A County-led, \$627M project to develop a new psychiatric facility for children, adolescents and adults on the Santa Clara Valley Medical Center (SCVMC) campus.</p>	77	<p>The project is under construction and is approximately 23% complete.</p> <p>Temporary Certificate of Occupancy to be achieved by August 12, 2025. Staff and Stock to be completed by October 7, 2025.</p>	Construction- Adding 29 beds, replacing 48 beds from Barbara Arons Pavilion (BAP) closure	State Grant, Lease Revenue Bond Issuance, and CGF	Staff and Stock by October 2025
SUBACUTE						
1	<p>Skilled Nursing Facility for Individuals on Conservatorship: Inspire Behavioral Health, 401 N Ridge Vista Ave, San Jose.</p>	11	Behavioral Health Services Department (BHSD) worked with Inspire Behavioral Health to set aside 11 additional beds for individuals on a Murphy Conservatorship. BHSD has been successfully transitioning conserved clients to the facility.	Contracted – Adding Beds	CGF and Realignment	Complete

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2	29 Additional Client Placements in Subacute Beds: Crestwood (Fremont SNF, Idylwood SNF, San Jose MHRC); Garfield Telecare SNF; Inspire; Kindred-Medical Hill SNF; and Silicon Valley Post Acute SNF	29	Increased rates in FY 2023, which resulted in increased client placements in subacute facilities (i.e., Crestwood Idylwood, Crestwood Freemont, Crestwood San Jose, Garfield Telecare, Inspire, Kindred-Medical Hill, Silicon Valley Post Acute) thus far in FY 2024.	Contracted Beds	CGF and Realignment	Complete
3	Valley Health Center Morgan Hill: 18500 DePaul Dr., Morgan Hill. The 36-bed SNF that will have 18 beds dedicated to those with behavioral health needs. To date, the County has budgeted \$7M for planning and design.	36 (18)	County's architects and engineers will prepare plans and designs for submission to the State by summer/fall 2024. After receiving comments from the State, incorporating design changes, and obtaining State approval, will take at least a year.	Renovation- Adding 18 beds	CGF	TBD
COMMUNITY RESIDENTIAL						
1	A&A Health Adult Residential Treatment (ART): A&A Health, 13956 San Pablo Ave., San Pablo.	25	BHSD contracted with A&A Health for 25 additional ART beds (11 beds in FY 2023 and 14 beds in FY 2024).	Contracted- Adding Beds	Realignment	Complete
2	Expansion of Supplemental Rates to Licensed Residential Care Facilities (RCF) in FY2023: One location in San Jose (Success Groups, Inc.) and one location in San Martin (South County Retirement Home).	9	In FY 2022-2023 BHSD contracted with two organizations to increase clients' access to licensed RCFs. The facilities provide long-term but temporary housing for individuals who need assistance with activities of daily living.	Contracted- Adding Beds	Success Groups, Inc. – Mental Health Services Act (MHSA)	Complete

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					South County Retirement Home- CGF	
3	Expansion of Momentum for Health’s Crisis Residential (CR): Four sites in San Jose. ¹	6	Contracted with Momentum for Health for additional beds in FY 2022-2023.	Contracted-Adding Beds	MHSA, Assembly Bill (AB) 109, Department of State Hospital (DSH) Grant, and Medi-Cal	Complete
4	Bascom ART: 650 S. Bascom, San Jose A new 28-bed ART facility to serve adults/older adults with behavioral health needs.	28	As of February 5, 2024, the facility became operational and accepted its first clients on February 13, 2024.	Contracted and Renovation – Adding Beds	Tenant Improvement (TI) funds came from MHSA; Lease covered by CGF and MHSA	Complete

¹ Restricted to justice-involved clients using MHSA and Department of State Hospital (DSH) funding.

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5	Expansion of Supplemental Rates for Licensed RCFs in FY 2023-2024: The County will use \$8M from the Preservation Component of the Community Care Expansion program (CCE) and \$5.8M in Behavioral Health Bridge Housing (BHBH) funds to provide capital grants and operating subsidies to licensed RCFs. Funds will help County clients access approximately 100 additional beds.	100	CCE Preservation-funded contracts with RCF operators will be executed by the end of 2023. The County anticipates executing a contract with the State’s administrator for the BHBH program by the end of 2023 and executing contracts with RCF operators from January through June 2024.	Contracted and Renovation-Adding Beds	Behavioral Health Bridge Housing (BHBH) Grant	June 30, 2024
SUBSTANCE USE RESIDENTIAL						
1	SUTS Youth Residential: The Camp Recovery Center, 3192 Glen Canyon Road, Scotts Valley.	3	Contracted with “the Camp” for 3 additional beds in FY 2022-2023.	Contracted-Adding Beds	CGF and Opioid Settlement Funds	Complete
2	Social Detoxification for Women and Mothers: Momentum for Health (formerly Parisi House on the Hill), 9505 Malech Road, San Jose, CA	3	Contracted with Momentum for 3 additional beds in FY 2022-2023.	Contracted-Adding Beds	Drug Medi-Cal, CGF, Realignment, AB 109	Complete
3	Pathway Society Expansion: Adjacent to the Pathway Society house at 102 South 11th Street, San Jose. Pathway Society was granted \$6M in Behavioral Health Continuum Infrastructure Program (BHCIP) grant funding to add 30 beds to their facilities (14 social detoxification and 16 residential)	30	Construction to start September 2023 to add 30 beds (14 Social Detox + 16 Residential).	Contracted and Construction-Adding Beds	BHCIP Grant	Summer 2024

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4	SUTS Youth Residential: The Camp Recovery Center, 3192 Glen Canyon Road, Scotts Valley.	3	Contracted with “the Camp” for 3 additional beds in FY 2023-2024.	Contracted-Adding Beds	CGF and Opioid Settlement Funds	March 2024
TEMPORARY SHELTERS						
1	Community Solutions Mental Health (MH) Transitional Housing Units (THUs): Locations throughout the county. County contracted providers lease and manage residential facilities to provide temporary shelter or housing and services to individuals with a serious mental illness. ²	30	In FY 2022-2023, Community Solutions leased two facilities capable of serving up to 30 individuals on any given night.	Contracted-Adding Beds	MHSA	Complete
2	Heaven’s Gate Supported Shelter: 5835 Halleck Dr., San Jose ³	4	Increased Heaven’s Gate program, which provides temporary shelter to justice-involve adults enrolled in Forensic, Diversion and Reintegration (FDR) outpatient programs, by 4 beds.	Contracted-Adding Beds	MHSA	Complete

² Restricted to justice-involved clients using MHSA and Proposition 47 funding.

³ Restricted to justice-involved clients as this is a BHSD FDR specific program.

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3	<p>TURN MH THUs: Mental Health Systems, dba TURN Behavioral Health Systems, four locations in San Jose.</p> <p>County contracted providers lease and manage residential facilities to provide temporary shelter or housing and services to individuals with a serious mental illness.</p>	65 (26 completed)	In FY 2022-2023 through FY 2023-2024, TURN leased four facilities capable of serving 26 individuals on any given night. TURN is trying to lease six to eight more facilities to serve an additional 39 individuals on any given night by the end of FY 2023-2024.	Contracted-Adding Beds	MHSA	June 30, 2024
4	<p>MH THUs: Locations TBD.</p> <p>County contracted providers lease and manage residential facilities to provide temporary shelter or housing and services to individuals with a serious mental illness.</p>	30	Searching for a new provider to establish MH THU beds with BHBH grant funding.	Contracted-Adding Beds	BHBH Grant	TBD
5	<p>Branham Homekey Project: Branham Lane and Monterey Road in San Jose.</p> <p>The City of San Jose is leading the development of a non-congregate temporary shelter for unhoused individuals and couples.</p>	204 Units (Bed capacity TBD)	The project is under construction and is expected to open in July 2024.	Construction-Adding Beds	Homekey, City of San Jose, Sobrato Grant, County Challenge Grant	July 2024

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6	<p>Palo Alto Homekey Project: 1237 San Antonio Rd., Palo Alto.</p> <p>The City of Palo Alto is leading the development of a non-congregate temporary shelter for unhoused individuals and families.</p>	136	The project is under construction and is expected to open in March 2025.	Construction- Adding Beds	Homekey, City of Palo Alto, Sobrato Grant, CGF	March 2025
7	<p>Santa Clara Homekey Project: Benton and Lawrence Expressway in Santa Clara.</p> <p>The County is leading the development of a non-congregate shelter for unhoused families with children.</p>	30 Units (Bed capacity TBD)	The project is in pre-development. The County applied for Round 3 Homekey funding and is awaiting award notifications.	Construction – Adding Beds (Contingent on receiving Homekey Round 3 award)	TBD	September 2025
8	<p>Rue Ferrari Expansion: The City of San Jose is leading the development of a non-congregate temporary shelter for unhoused individuals.</p>	100 Units (Bed capacity TBD)	The project is in pre-development with construction expected to begin in early 2024.	Construction	State Funding	Fall 2024
PROJECTS IN DEVELOPMENT						
1	<p>Potential San Jose RRC Social Detoxification: San Jose Reentry Resource Center at 151 W Mission St, San Jose.</p> <p>Determining if site is suitable for 10-14 social detoxification beds.⁴</p>	10-14	Existing building type is compatible for social detoxification use. FAF has initiated a formal feasibility study to be completed in March 2024.	TBD- Adding Beds	TBD	TBD

⁴ Primarily dedicated to serving to justice-involved clients using Assembly Bill 109 funding.

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2	<p>Potential Conversion of Crisis Stabilization/Crisis Residential to Mental Health Rehabilitation Center: 101 Jose Figueres, San Jose.</p> <p>Assessing conversion of current facility (Crisis Stabilization and Crisis Residential Program) to possible subacute Mental Health Rehabilitation Center.</p>	<p>16-32 based on single occupancy only per room. 16-45 based on double occupancy per room.</p>	<p>Formal feasibility study initiated by Facilities and Fleet (FAF), which will be completed by February 2024. Preliminary Feasibility Assessment noted facility is best suited for conversion into a MHRC. The 1.75-acre property has an existing 23,100 square foot, one-story building. Renovating this existing structure will be faster and less costly than building a MHRC from the ground up.</p> <p>If a conversion is feasible, County would relocate the 9-bed Crisis Stabilization Unit (CSU) and 16-bed CR programs.</p>	TBD – Possibly replacing 9 CSU beds and 16 CR beds with 16-45 MHRC beds. Moving 9 CSU beds and 16 CR beds to a facility TBD.	TBD	TBD
3	<p>MH THU for Justice-Involved Clients: BHSD was awarded \$8M from California Health Facilities Financing Authority (CHFFA) to develop approximately 26 THU beds for justice-involved clients.⁵</p>	26	<p>Grant applications referenced 26 beds, but actual number will depend on the specific properties acquired. To provide the County with more time and flexibility on using the grant funds, BHSD is working with CHFFA to consolidate and amend the grant agreements.</p>	TBD- Adding Beds	CHFFA Grant	TBD

⁵ Restricted to justice-involved clients using CHFFA Grant funding.