

County of Santa Clara

Facilities and Fleet Department

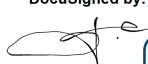
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Date: February 26, 2024

To: Honorable Members of the Board of Supervisors

From: Jeffrey D. Draper, Director, Facilities and Fleet Department
Paul E. Lorenz, Chief Executive Officer, Santa Clara Valley Healthcare

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Paul Lorenz
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Subject: Supplemental Memorandum to De Anza Feasibility Report

STAFF REPORT CORRECTION

On February, 27, 2024, Item No. 17, the Board of Supervisors will receive a report related to the Valley Health Center (VHC) De Anza feasibility study. The following memorandum offers revised information regarding the estimated costs associated with the potential VHC at the De Anza campus, including a possible parking structure if it is needed. The costs have been revised with the assistance of a qualified estimator who has a thorough understanding of building materials and structural requirements. These costs reflect the estimates detailed in the feasibility study and correct the estimates provided in the legislative file #24-4498.

De Anza Valley Health Center - Revised Cost Estimate

As detailed in the feasibility study, the updated estimated cost, including soft costs and site improvement, of the potential VHC/Medical Office Building on the De Anza campus ranges from \$47,404,000 to \$53,521,000.

Potential Parking Structure - Revised Cost Estimate

As detailed in the feasibility study, the updated estimated cost of a parking structure, should it be needed, would range from \$53,954,000 to \$60,917,000.

These expenses include an updated cost estimate for the replacement of solar panel arrays and related infrastructure, which may or may not be needed depending on the final location of the Medical Office Building and the terms agreed upon with the College. The updated estimated cost for this solar panel replacement project ranges from \$5,805,000 to \$6,554,000.