



24-5513

DATE: April 16, 2024 (Item No. {{item.number}})

TO: Board of Supervisors

FROM: Jeff Draper, Director, Facilities and Fleet Department

SUBJECT: Appropriation Modification and Change Order for VHC OCH MRI and Chiller Upgrade Project

RECOMMENDED ACTION

Consider recommendations relating to the Valley Healthcare Center, O'Connor Hospital (VHC OCH) MRI and Chiller Upgrade Project. (LA-1)

Possible action:

- a. Approve Request for Appropriation Modification No. 175 - \$300,000 transferring funds within the Facilities and Fleet Department budget relating to moving funds from the Backlog Holding Account to 263-CP23040 "VHC OCH MRI and Chiller Upgrade Project" relating to replacing the roof.
- b. Approve Contract Change Order No. 02 - VHC OCH MRI and Chiller Upgrade Project (Project No. 263-CP24030). Contractor - California Plus Engineering, Inc. Net increase of \$176,014 and an increase of 14 calendar days in contract time.

FISCAL IMPLICATIONS

Funds required for the project augmentation are available in 263-BLHOLD "Backlog Holding Account."

REASONS FOR RECOMMENDATION AND BACKGROUND

Appropriation Modification

An appropriation modification of \$300,000 is needed to complete the work described below.

Change Order

The roof system on the 3rd-floor roof mezzanine at 2105 Forest Ave., O'Connor Hospital, Building 1981, needs to be replaced; due to multiple deficiencies in the current roof obtaining a manufacturer's warranty is not possible unless a completely new one is installed. The project involves putting in a concrete pad, a new chiller unit, and integrating it with the existing roof. The Administration therefore recommends approving the change order to facilitate the work.

Background

The VHC OCH MRI and Chiller Upgrade Project encompasses the replacement and upgrade of medical equipment within Room 1408 (MRI-2), Control Room 1406, and Equipment Room 1420. The scope of work involves upgrading or replacing several components, including the MRI magnetic cover, magnetic body coil, patient table, existing radio frequency-filter panel components, electronic cabinet with components, storage enclosure processor cabinet with components, and computer monitoring equipment associated with the imaging equipment upgrade. Additionally, new equipment and utility infrastructure will be installed on the 3rd-floor roof mezzanine, including an air-cooled chiller, glycol feed station, air separator, and an expansion tank to support the imaging equipment.

CHILD IMPACT

The recommended action would have a positive impact on children and youth through the **Safe and Stable Families** indicator as improvements to the hospital will benefit pediatric patients.

SENIOR IMPACT

The recommended action would have a positive impact on seniors as improvements to the hospital will benefit senior patients.

SUSTAINABILITY IMPLICATIONS

The recommended action will have no/neutral sustainability implications.

CONSEQUENCES OF NEGATIVE ACTION

The appropriation modification will not be approved at this time.

STEPS FOLLOWING APPROVAL

Notify Aman Grewal, Gerry Zimmerman, Sherry Ferguson, Tony Martino, and Andy Walker of FAF upon approval.

ATTACHMENTS:

- F85 #175
- Change Order No. 2
- GC Levine Act Form
- Alcal Levine Form
- AMB Levine Form
- Axis Levine Form
- Comtel Levine Form