

*** Query Name:Query 1 ***

Budget Unit Selection (Optional)
 Commitment Item Selection (Optional)
 Form Instance ID (Optional)37975
 Fund Selection (Optional)
 Must Enter Budget Year 2025
 Projection ID Multiple Optional (Optional)
 Approval Ind Yes/No (Optional)
 Cost Center (Enter: 1SCC/####) (Optional)
 Form Current Stage: (Optional)

[illegible]

Budget Stage Description	Form Current Stage Description	Approval Ind Y/N	Fund	Budget Unit
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501
141 CMB/CLB Department Initiated	141 CMB/CLB Department Initiated	No	0001	0501

Cost Center	Cost Center Description	Commitment Item	Commitment Item Description
4929	CALWIN - Maintenance & Operatic	5101000	Permanent Employees
4929	CALWIN - Maintenance & Operatic	5110100	Retiree Medical Insu
4929	CALWIN - Maintenance & Operatic	5110200	Health Insurance
4929	CALWIN - Maintenance & Operatic	5110300	Unemployment Insuran
4929	CALWIN - Maintenance & Operatic	5110400	FICA - Employer Shar
4929	CALWIN - Maintenance & Operatic	5110500	Medicare Tax - Emplo
4929	CALWIN - Maintenance & Operatic	5110602	PERS-ER Pd ER Contri
4929	CALWIN - Maintenance & Operatic	5110603	PERS-UAL-Misc
4929	CALWIN - Maintenance & Operatic	5110610	POB PERS UAL -MISC
4929	CALWIN - Maintenance & Operatic	5110700	Workers' Compensatio
4929	CALWIN - Maintenance & Operatic	5111200	Deferred Comp Exp-ER
4929	CALWIN - Maintenance & Operatic	5255500	Contract Services
5303	DEBS Eligibility -F0001	4511300	Fed - SNAP

Job Code	Funded Program	CMB Expenditures (All Stages)	CMB Revenues (All Stages)	CLB Expenditures (All Stages)	CLB Revenues (All Stages)
G7X	DEFAULT	63,352		65,984	
G7X	DEFAULT	3,316		3,540	
G7X	DEFAULT	12,168		14,032	
G7X	DEFAULT	6		6	
G7X	DEFAULT	3,928		4,092	
G7X	DEFAULT	918		956	
G7X	DEFAULT	3,686		3,720	
G7X	DEFAULT	7,786		8,954	
G7X	DEFAULT	590		600	
G7X	DEFAULT	322		288	
G7X	DEFAULT	10		12	
	DEFAULT	(48,041)		(51,092)	
	DEFAULT		48,041		51,092
	Sum:	48,041	48,041	51,092	51,092