

104. Approve Request for Appropriation Modification No. 184 - \$600,000 transferring funds within the Facilities and Fleet Department Budget from the Backlog Hold Account to Backlog Project 263-BL21063 “VMC-SLRH Underground Fuel Storage Tank Replacement.” (ID# 24-5241)

County Of Santa Clara
Request For Appropriation Modification
Fiscal Year = 2024

F - 85 # **184**

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures
1	0050	0263	2516	5530200	Capital Projects Svs and Supplies - Ext.		P263BL21063		600,000.00
2	0050	0263	2516	5530200	Capital Projects Svs and Supplies - Ext.		P263BLHOLDG		(600,000.00)
0050					Transfer (From) To Fund Balance:				0.00
					Grand Total:			0.00	0.00

Form ID# Included:

40111,

County of Santa Clara
Facilities and Fleet Department



24-5241

DATE: April 16, 2024

TO: Board of Supervisors

FROM: Jeff Draper, Director, Facilities and Fleet Department

SUBJECT: Appropriation Modification for VMC-SLRH Underground Fuel Storage Tank Replacement Project

RECOMMENDED ACTION

Approve Request for Appropriation Modification No. 184 - \$600,000 transferring funds within the Facilities and Fleet Department Budget from the Backlog Hold Account to Backlog Project 263-BL21063 "VMC-SLRH Underground Fuel Storage Tank Replacement."

FISCAL IMPLICATIONS

Funds for the project augmentation are available in 263-BLHOLD "Backlog Holding Account".

REASONS FOR RECOMMENDATION AND BACKGROUND

It is necessary to install an above-ground fuel tank at Saint Louise Regional Hospital as a replacement to the existing underground fuel tank due to multiple deficiencies in the underground tank. The Administration recommends approving the Appropriation Modification to facilitate the replacement of the fuel tank to ensure that a reliable backup fuel source is at the hospital.

CHILD IMPACT

The recommended action will have no/neutral impact on children and youth.

SENIOR IMPACT

The recommended action will have no/neutral impact on seniors.

SUSTAINABILITY IMPLICATIONS

The recommended action will have no/neutral sustainability implications.

CONSEQUENCES OF NEGATIVE ACTION

The Appropriation modification would not be approved at this time.

STEPS FOLLOWING APPROVAL

Notify Andy Greal, Gerry Zimmerman, Scott Coles, and Andy Walker of the Facilities and

Approved: 04/16/2024

Fleet Department upon approval.

ATTACHMENTS:

- F85 No. 184

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