

104. Approve Request for Appropriation Modification No. 184 - \$600,000 transferring funds within the Facilities and Fleet Department Budget from the Backlog Hold Account to Backlog Project 263-BL21063 “VMC-SLRH Underground Fuel Storage Tank Replacement.” (ID# 24-5241)

**County Of Santa Clara**  
**Request For Appropriation Modification**  
**Fiscal Year = 2024**

**F - 85 # 184**

Line	Fund	Budget Unit	Cost Center	CI	Description	Job Code	Funded Program	CMB Revenues	CMB Expenditures	
1	0050	0263	2516	5530200	Capital Projects Svs and Supplies - Ext.		P263BL21063		600,000.00	
2	0050	0263	2516	5530200	Capital Projects Svs and Supplies - Ext.		P263BLHOLDG		(600,000.00)	
<b>0050</b>		<b>Transfer (From) To Fund Balance:</b>							<b>0.00</b>	<b>0.00</b>
<b>Grand Total:</b>								<b>0.00</b>	<b>0.00</b>	

Form ID# Included:

40111,



24-5241

**DATE:** April 16, 2024

**TO:** Board of Supervisors

**FROM:** Jeff Draper, Director, Facilities and Fleet Department

**SUBJECT:** Appropriation Modification for VMC-SLRH Underground Fuel Storage Tank Replacement Project

**RECOMMENDED ACTION**

Approve Request for Appropriation Modification No. 184 - \$600,000 transferring funds within the Facilities and Fleet Department Budget from the Backlog Hold Account to Backlog Project 263-BL21063 “VMC-SLRH Underground Fuel Storage Tank Replacement.”

**FISCAL IMPLICATIONS**

Funds for the project augmentation are available in 263-BLHOLD "Backlog Holding Account”.

**REASONS FOR RECOMMENDATION AND BACKGROUND**

It is necessary to install an above-ground fuel tank at Saint Louise Regional Hospital as a replacement to the existing underground fuel tank due to multiple deficiencies in the underground tank. The Administration recommends approving the Appropriation Modification to facilitate the replacement of the fuel tank to ensure that a reliable backup fuel source is at the hospital.

**CHILD IMPACT**

The recommended action will have no/neutral impact on children and youth.

**SENIOR IMPACT**

The recommended action will have no/neutral impact on seniors.

**SUSTAINABILITY IMPLICATIONS**

The recommended action will have no/neutral sustainability implications.

**CONSEQUENCES OF NEGATIVE ACTION**

The Appropriation modification would not be approved at this time.

**STEPS FOLLOWING APPROVAL**

Notify Andy Greal, Gerry Zimmerman, Scott Coles, and Andy Walker of the Facilities and

Approved: 04/16/2024

Fleet Department upon approval.

**ATTACHMENTS:**

- F85 No. 184

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